

**State Agency
Action Plan and Budget Tracking for the 1999-01 Biennium
Summary by Agency Summary**

Agency	FTE	Total	State	GF-S	SRA	MVA	SBCA	Federal	GF-P/L	Other State
Department of Agriculture	2.0	72,960	72,960	-	-	-	-	-	-	72,960
Conservation Commission	11.3	8,118,200	8,118,200	2,000,200	3,618,000	-	2,500,000	-	-	-
Department of Fish and Wildlife	319.8	58,513,949	40,539,749	22,214,940	14,965,400	-	-	14,914,600	3,059,600	3,359,409
Department of Ecology	112.75	40,735,829	37,590,675	22,482,821	1,119,500	-	1,000,000	2,795,154	350,000	12,988,354
Department of Natural Resources	19	15,755,800	11,005,800	4,236,000	3,483,000	-	2,500,000	4,750,000	-	786,800
SRFB/IAC	14.1	93,887,329	56,237,329	440,000	24,151,421	-	31,645,908	37,650,000	-	-
Department of Transportation	28.65	25,912,600	25,437,600	92,600	-	25,345,000	-	475,000	-	-
Puget Sound Action Team	0	1,670,266	1,579,132	1,352,988	-	-	-	91,134	-	226,144
Department of Health	3.5	678,000	678,000	678,000	-	-	-	-	-	-
Department of Community, Trade and Economic	0.5	48,124	48,124	48,124	-	-	-	-	-	-
State Parks	2.15	320,000	320,000	305,000	-	-	-	-	-	15,000
Governor's Salmon Recovery Office	6.2	1,182,500	1,182,500	1,182,500	-	-	-	-	-	-
Office of Financial Management	0.5	150,000	150,000	150,000	-	-	-	-	-	-
Grand Total	520.45	247,045,557	182,960,069	55,183,173	47,337,321	25,345,000	37,645,908	60,675,888	3,409,600	17,448,667